



AIMS OF THE SPORTS PREMIUM

ACTION

Schools must use the funding to make additional and sustainable improvements to the quality of their physical education (PE), physical activity and sport.

Here are the broad aims of the Sports Premium

- develop or add to the PE, physical activity and sport that your school provides
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Schools should use the premium to secure improvements in the following 5 key indicators.

- Engagement of all pupils in regular physical activity
- Profile of PE and sport is raised across the school as a tool for whole-school improvement
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport

Active mile/Active 10

- Where schools choose to take part in an active mile, you should use your existing playgrounds, fields, halls and sports facilities to incorporate an active mile into the school day and develop a lifelong habit of daily physical activity.

Raising Attainment in Primary School Swimming

Swimming is a national curriculum requirement and by the end of key stage 2 pupils are expected to be able to swim confidently and know how to be safe in and around water. The 3 national curriculum requirements for swimming and water safety are to:

- swim competently, confidently and proficiently over a distance of at least 25 metres
- perform a safe self-rescue in different water based situations
- use a range of strokes effectively

Proposed PE & School Grant Expenditure 2021/2022

The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2021 to 2022 academic year, to encourage the development of healthy, active lifestyles.

Basis of allocation

Allocations for the academic year 2021 to 2022 are calculated using the number of pupils in years 1 to 6, as recorded in the January 2022 census, as follows:

- schools with 17 or more pupils receive £16,000 plus £10 per pupil

The premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.

Terms on which the programme is allocated to schools

The Secretary of State does not consider the following expenditure as falling within the scope of additional or sustainable improvement:

- employing coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of schools' core staffing budgets
- teaching the minimum requirements of your existing PE curriculum
- fund capital expenditure

IMPLEMENTATION

OVERVIEW OF THE SCHOOL

Number of Pupils and Sports Premium Grant Received 2021-2022	
Total number of pupils on roll	215
Carried Forward	8100
Amount of Sport Premium received as a lump sum	18,150
Total Amount of SPG available	26200
Total Amount of SPG available – Less New Initiatives (Items in red to be spent or earmarked for expenditure For 21/22) (Items in purple to be spent or earmarked for expenditure for 22/23)	18,150

What impact the school has seen on pupils' PE and sport participation and attainment?

Financial Commitment 2022/23 Academic Year		
New initiatives and incurring costs		
1	Locality SSP (School Sports Partnership) – competition, Support and CPD Package CPD– Training of Staff for Playground leaders	£1800
2	New Equipment to ensure Active Play Update of sports equipment	£2000
3	Staff CPD – Courses and PE updates Class Cover	£2200
4	Development Reception Wetplay area – To increase outdoor space for the rest of the school	£ 8400
5	Transport cost to and from sports events	£ 1200
6	Supply costs allowing for subject leader to develop, monitor and co-ordinate PE	£2000
7	Additional Year 5 and 6 Swimming coaching and lessons and coaches Per Term	£700 Half a Term only £870
8	REAL PE Teacher Training Package CPD – Full Scheme	£695 +
9	Bicycle Project Aim to target children who are unable to ride a bicycle before Year 2	£2000
10	Bronze ambassador an leadership – Purchasing of uniforms/ equipment	£700
11	Class cover for sports events	£2200
12	Extra-Curricular Clubs run by Staff	No additional cost All teachers run a FREE club 2 out of the 3 terms
13	Establishing links with Local Sports Clubs	No additional cost Making links with local clubs to promote sports
14	Providing opportunity for a variety of alternative sports- Dodgeball, Badminton, Hockey, Rugby	No additional cost Making links with local clubs to promote sports
15	School Nurse providing weight, height checks opportunity	No additional cost
16	Inter House system for regular sports competitions for all children Brighton Albion and Hove – Included in costs	No additional cost
17	Quality Assuring the work of sports coaches and instructors employed to coach PE lessons and after school sports clubs. Coaches' qualifications checked and verified. PE Co-ordinator to check quality of training and opportunity	No additional cost PE LEADER

18	Sussex Cricket Training and Cross Curricular lessons CPD Training, Assembly and links to local clubs	No additional cost FREE THROUGH SUSSEX CRICKET
19	Leadership opportunities for children to lead groups and activities within the school	No additional cost
20	Opportunities for Interschool competition and participation to represent the school <ul style="list-style-type: none"> - Organised events with local schools - Included in the West Susses SSP program 	No additional cost

IMPACT

SWIMMING

Year 3 have been participating in lessons on a weekly basis over the Spring and Summer Term. We have introduced extra swimming lessons during year 5 to ensure that we meet the requirement of the End of Key Stage 2 swimming criteria. This has replaced the Top up swimming programme.

We have plans to assess Year 6 at the end of the year to check their swimming ability.

END OF KEYSTAGE 2 SWIMMING DATA 2021/22

Swimming Criteria	Total
• swim competently, confidently and proficiently over a distance of at least 25 metres	17/24
• use a range of strokes effectively	16/24
• perform safe self-rescue in different water-based situations	24/24

SCHOOL GAMES AWARD



CURRENT STATUS OF SCHOOL GAMES AWARD

PESSPA

What is the impact for pupils' PE, physical activity, and sport participation and attainment?

There are 5 key indicators in which the school uses to help develop PESSPA

PESSPA indicators 2022/23

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Key indicator 5: Increased participation in competitive sport

INITIATIVES FOR 2022/23

How the improvements will be sustainable in the future?

- **Playground and Leadership Training** – Training of Year 5 and 6 students so that they are able to continue the following year then retrain the next cohort of students
- **Swimming Meet Training** – If funding ceases to exist, there could be a donation towards pool hiring costs
- **CPD (Training)** – Through the REAL PE programme, West Sussex School Sports partnership
- **NEW Local Sports competition** – Participation in local competition and regular meeting with organisers to ensure organised games are continued if Sports Premium grants are abolished.
- **Transport to sports events** – Parents/carers and carers have been helping with transport to local events where possible to help minimise costs. To ensure that we meet Health and Safety standards we regularly update DBS and check valid Insurance/MOT's on vehicles.
- **Sport Events and competitions**– At North Mundham Primary School, we will encourage staff members to take responsibility of their after school clubs and participate in local competitions or friendly games.
- **Maintaining strong club links with sports organisations and schools** – Work closely with National programmes, – e.g Sussex Cricket, Swimming clubs, local clubs and local schools to ensure competition and participation in sport
- **Opportunities to introduce alternative sports** – Invite local clubs to promote sports with taster days, flyers and assemblies
- **ACTIVE 10 ACTIVITIES** – Organised playground games with playground supervisors and teachers, Active 10 planned into timetables – CPD for Active 10 activities.

GLOSSARY OF TERMS:

Active 10: Organised activities within the day that are physical movements. This may also be called a brain break, active maths or active English. Activities such as BBC super movers may be used during this time

CPD: Continuing Professional Development- Professional courses or training for the teaching staff

PESSPA: Physical Education, School Sport and Physical Activity