

North Mundham Primary School

Proposed PE & School Sport Grant Expenditure 2018/2019

What is the PE & School Sport Grant?

The government is providing funding to maintained primary schools and academies that is specifically targeted at improving the provision of physical education (PE) and sport.

Central to the successful bid to host the 2012 Olympic and Paralympic Games in London were the government's wide-ranging legacy commitments. These included the aim of re-energising school sport, with a focus on competition and creating a sporting habit for life in young people

This funding has been provided by the government to help deliver the London Games legacy commitments.

- From September 2013, every school with primary aged children (5-11yrs) received a lump sum of £8,000, plus a £5 per pupil premium per annum. This was doubled in September 2017 to a lump sum of £16,000 plus a £10 per pupil premium per annum. This is now commonly known as the Sport Premium.
- Numbers on roll are determined by the January School Census figures.
- Academies and Special Schools with primary aged children will receive funding.
- Funding has been guaranteed until 2020, 7 academic years in total.
- The funding is ring-fenced and therefore can only be spent on the provision of PE and sport in schools. It is provided jointly by the Departments of Education, Health and Culture, Media and Sport.
- Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom of how to do this.

Nature of Support 2017/18 Academic Year

Objective: To improve the quality and breadth of PE and sport provision at North Mundham School by:

- Increasing participation in PE and sport through inter and intra school sporting events and extra-curricular clubs
- Staff CPD
- Targeting and engaging groups with specific needs
- Ensuring progression

Overview of the School

Number of Pupils and Sport Premium Grant Received 2017/18 Academic Year

Total number of pupils on roll	220
Carried forward	£11,229
Amount of Sport Premium received as a lump sum	£17,844
Total amount of PPG available	£29,073

Financial Commitment 2018/19 Academic Year

1.	Locality Sports Partnership - competition, support and CPD package.	£1,495.00
2.	Entry fees for additional competitions.	£750.00
3.	Y6 Squash.	£200.00
4.	Running club.	£450.00
5.	PE Hub scheme of work.	£350.00
6.	Staff CPD to develop skills in delivering PE.	£2,000.00
7.	Supply costs allowing staff to attend sporting competitions in order to increase pupil participation and opportunity.	£1,000.00
8.	Use of specialist sports coaches to run intra sport competitions.	£1,500.00
9.	Supply costs allowing subject leader to develop, monitor and coordinate PE.	£6,855.00
10.	Transport costs to and from sporting events.	£1,255.50
11.	PE equipment and resources.	£570.98
12.	Top up swimming for those not meeting NC requirements.	£235.60
13.	START Wellbeing identifying children with less active lifestyles and/ or low self-esteem.	£490.00
14.	Extra-Curricular clubs run by staff.	No additional cost involved
15.	Establishing links with local sports clubs.	No additional cost involved
16.	School nurse providing weight, height checks opportunity.	No additional cost involved
17.	Inter-house system which enables regular, inter-house sports competitions for all pupils.	No additional cost involved
18.	Quality assuring the work of sports coaches and instructors employed to coach PE lessons and after school sports clubs. Coaches' qualifications checked and verified. PE Co-ordinator to check quality of training and opportunity.	No additional cost involved
	Total Grant Committed	£17,152.08

Measuring the Impact of the Sport Premium Grant Spending

Increased participation in extracurricular sport activities such as games, dance, gymnastics and athletics.
 Regular intra school sports competitions.
 Increased participation and success in competitive inter school sports.
 An inclusive, progressive and engaging Physical Education curriculum.
 An increased number of alternative sporting activities.
 Improved partnership work on physical education with other schools and local partners.
 Improved links with other subjects that contribute to the pupils' overall achievement and their greater, social, spiritual, moral and cultural skills.
 A greater awareness amongst pupils about healthy lifestyle choices.
 AfL shows most children progress from a starting point.
 Pupil questionnaires show an engagement with sport/activity and in many cases changing positive attitudes.